

Executive Branch
Turnover by Agency by Region
July 1, 2003 to June 30, 2004

Office of Administration
Division of Personnel

Agency	Location	# Employees	Turnover Rate		Number of Separations						Percent of Separations				
			Total Turnover	Voluntary Turnover	# Actions	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations	Resigned Agency	Resigned State	Dismissal	Retirement	Other Terminations
300 OFFICE OF ADMINISTRATION	KANSAS CITY	22	4.7%	4.7%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	ST. LOUIS	47	12.8%	8.5%	6	1	3	1	0	1	16.7%	50.0%	16.7%	0.0%	16.7%
	REST OF STATE	812	13.8%	6.5%	112	28	25	4	36	19	25.0%	22.3%	3.6%	32.1%	17.0%
	TOTAL	880	13.5%	6.6%	119	29	29	5	36	20	24.4%	24.4%	4.2%	30.3%	16.8%
350 AGRICULTURE	KANSAS CITY	13	8.0%	8.0%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	ST. LOUIS	16	6.5%	6.5%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	REST OF STATE	298	13.1%	6.0%	39	3	15	1	20	0	7.7%	38.5%	2.6%	51.3%	0.0%
	TOTAL	326	12.6%	6.1%	41	3	17	1	20	0	7.3%	41.5%	2.4%	48.8%	0.0%
375 INSURANCE	KANSAS CITY	14	29.6%	22.2%	4	1	2	0	1	0	25.0%	50.0%	0.0%	25.0%	0.0%
	ST. LOUIS	29	6.9%	6.9%	2	1	1	0	0	0	50.0%	50.0%	0.0%	0.0%	0.0%
	REST OF STATE	172	15.1%	11.0%	26	6	13	1	4	2	23.1%	50.0%	3.8%	15.4%	7.7%
	TOTAL	215	14.9%	11.2%	32	8	16	1	5	2	25.0%	50.0%	3.1%	15.6%	6.3%
400 CONSERVATION	KANSAS CITY	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	ST. LOUIS	0	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	1500	7.3%	3.9%	110	58	0	8	39	5	52.7%	0.0%	7.3%	35.5%	4.5%
	TOTAL	1500	7.3%	3.9%	110	58	0	8	39	5	52.7%	0.0%	7.3%	35.5%	4.5%
419 ECONOMIC DEVELOPMENT	KANSAS CITY	174	20.1%	10.3%	35	8	10	2	13	2	22.9%	28.6%	5.7%	37.1%	5.7%
	ST. LOUIS	171	15.2%	7.0%	26	6	6	1	12	1	23.1%	23.1%	3.8%	46.2%	3.8%
	REST OF STATE	1026	15.9%	8.2%	163	29	55	7	68	4	17.8%	33.7%	4.3%	41.7%	2.5%
	TOTAL	1371	16.3%	8.3%	224	43	71	10	93	7	19.2%	31.7%	4.5%	41.5%	3.1%
500 ELEM & SEC EDUCATION	KANSAS CITY	257	12.8%	6.6%	33	13	4	0	16	0	39.4%	12.1%	0.0%	48.5%	0.0%
	ST. LOUIS	496	12.9%	7.3%	64	30	6	4	17	7	46.9%	9.4%	6.3%	26.6%	10.9%
	REST OF STATE	1364	11.2%	5.8%	153	57	22	3	61	10	37.3%	14.4%	2.0%	39.9%	6.5%
	TOTAL	2116	11.8%	6.2%	250	100	32	7	94	17	40.0%	12.8%	2.8%	37.6%	6.8%
555 HIGHER EDUCATION	KANSAS CITY	1	100.0%	100.0%	1	0	1	0	0	0	0.0%	100.0%	0.0%	0.0%	0.0%
	ST. LOUIS	3	0.0%	0.0%	0	0	0	0	0	0	0.0%	0.0%	0.0%	0.0%	0.0%
	REST OF STATE	70	25.7%	22.9%	18	9	7	0	2	0	50.0%	38.9%	0.0%	11.1%	0.0%
	TOTAL	74	25.7%	23.0%	19	9	8	0	2	0	47.4%	42.1%	0.0%	10.5%	0.0%
580 HEALTH & SR SERVICES	KANSAS CITY	173	14.5%	9.3%	25	1	15	1	8	0	4.0%	60.0%	4.0%	32.0%	0.0%
	ST. LOUIS	198	21.2%	11.6%	42	3	20	4	14	1	7.1%	47.6%	9.5%	33.3%	2.4%
	REST OF STATE	1593	15.9%	8.6%	254	40	97	21	87	9	15.7%	38.2%	8.3%	34.3%	3.5%
	TOTAL	1964	16.3%	9.0%	321	44	132	26	109	10	13.7%	41.1%	8.1%	34.0%	3.1%
605 MODOT	KANSAS CITY	714	8.3%	3.6%	59	0	26	8	21	4	0.0%	44.1%	13.6%	35.6%	6.8%
	ST. LOUIS	904	7.4%	3.9%	67	2	33	11	19	2	3.0%	49.3%	16.4%	28.4%	3.0%
	REST OF STATE	4707	6.5%	1.7%	308	7	75	26	189	11	2.3%	24.4%	8.4%	61.4%	3.6%
	TOTAL	6325	6.9%	2.3%	434	9	134	45	229	17	2.1%	30.9%	10.4%	52.8%	3.9%
625 LABOR & INDUST RELATIONS	KANSAS CITY	113	30.2%	8.9%	34	1	9	1	13	10	2.9%	26.5%	2.9%	38.2%	29.4%
	ST. LOUIS	196	9.7%	3.1%	19	1	5	0	6	7	5.3%	26.3%	0.0%	31.6%	36.8%
	REST OF STATE	788	14.6%	4.7%	115	13	24	6	45	27	11.3%	20.9%	5.2%	39.1%	23.5%
	TOTAL	1097	15.3%	4.8%	168	15	38	7	64	44	8.9%	22.6%	4.2%	38.1%	26.2%
650 MENTAL HEALTH	KANSAS CITY	1071	26.3%	14.0%	282	27	123	51	39	42	9.6%	43.6%	18.1%	13.8%	14.9%
	ST. LOUIS	3006	23.1%	12.2%	693	218	149	196	93	37	31.5%	21.5%	28.3%	13.4%	5.3%
	REST OF STATE	4622	23.8%	12.0%	1099	217	337	196	246	103	19.7%	30.7%	17.8%	22.4%	9.4%
	TOTAL	8699	23.8%	12.3%	2074	462	609	443	378	182	22.3%	29.4%	21.4%	18.2%	8.8%

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780 NATURAL RESOURCES	KANSAS CITY	77	18.3%	13.1%	14	10	0	0	4	0	71.4%	0.0%	0.0%	28.6%	0.0%
	ST. LOUIS	154	16.2%	11.7%	25	18	0	1	6	0	72.0%	0.0%	4.0%	24.0%	0.0%
	REST OF STATE	1518	10.9%	6.0%	165	90	1	5	61	8	54.5%	0.6%	3.0%	37.0%	4.8%
	TOTAL	1749	11.7%	6.8%	204	118	1	6	71	8	57.8%	0.5%	2.9%	34.8%	3.9%
812 PUBLIC SAFETY	KANSAS CITY	476	26.3%	17.2%	125	79	3	34	7	2	63.2%	2.4%	27.2%	5.6%	1.6%
	ST. LOUIS	584	30.0%	15.9%	175	58	35	70	9	3	33.1%	20.0%	40.0%	5.1%	1.7%
	REST OF STATE	3258	21.6%	12.6%	702	237	172	161	82	50	33.8%	24.5%	22.9%	11.7%	7.1%
	TOTAL	4317	23.2%	13.5%	1002	374	210	265	98	55	37.3%	21.0%	26.4%	9.8%	5.5%
860 REVENUE	KANSAS CITY	153	16.3%	11.1%	25	2	15	4	4	0	8.0%	60.0%	16.0%	16.0%	0.0%
	ST. LOUIS	168	17.9%	10.1%	30	3	14	7	6	0	10.0%	46.7%	23.3%	20.0%	0.0%
	REST OF STATE	1714	11.1%	5.4%	191	24	69	18	76	4	12.6%	36.1%	9.4%	39.8%	2.1%
	TOTAL	2035	12.1%	6.2%	246	29	98	29	86	4	11.8%	39.8%	11.8%	35.0%	1.6%
886 SOCIAL SERVICES	KANSAS CITY	1331	20.6%	13.7%	274	59	123	21	51	20	21.5%	44.9%	7.7%	18.6%	7.3%
	ST. LOUIS	2313	18.6%	10.8%	431	60	189	34	111	37	13.9%	43.9%	7.9%	25.8%	8.6%
	REST OF STATE	4867	16.3%	8.7%	795	167	258	22	244	104	21.0%	32.5%	2.8%	30.7%	13.1%
	TOTAL	8511	17.6%	10.1%	1500	286	570	77	406	161	19.1%	38.0%	5.1%	27.1%	10.7%
931 CORRECTIONS	KANSAS CITY	1373	15.3%	12.3%	210	12	157	16	23	2	5.7%	74.8%	7.6%	11.0%	1.0%
	ST. LOUIS	945	12.7%	9.0%	120	3	0	12	19	4	2.5%	0.0%	10.0%	15.8%	3.3%
	REST OF STATE	9222	14.1%	10.0%	1297	66	853	161	180	37	5.1%	65.8%	12.4%	13.9%	2.9%
	TOTAL	11540	14.1%	10.2%	1627	81	1092	189	222	43	5.0%	67.1%	11.6%	13.6%	2.6%
TOTALS	KANSAS CITY	5959	18.8%	11.8%	1123	213	490	138	200	82	19.0%	43.6%	12.3%	17.8%	7.3%
	ST. LOUIS	9227	18.4%	10.3%	1701	404	544	341	312	100	23.8%	32.0%	20.0%	18.3%	5.9%
	REST OF STATE	37529	14.8%	8.2%	5547	1051	2023	640	1440	393	18.9%	36.5%	11.5%	26.0%	7.1%
	TOTAL	52714	15.9%	9.0%	8371	1668	3057	1119	1952	575	19.9%	36.5%	13.4%	23.3%	6.9%